

HARLAN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-8, 9-12
2. Long Range Plan PS, K-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS		Status	Organization
1. Secondary			
a. Harlan County High School	Permanent	9-12 Center	1238/1300
2. Middle			
a. (None)			
3. Elementary			
a. Black Mountain Elementary School	Permanent	PS-8 Center	378/475
b. Cawood Elementary School	Permanent	PS-8 Center	324/363
c. Cumberland Elementary School	Permanent	PS-8 Center	618/758
d. Evarts Elementary School	Permanent	PS-8 Center	406/447
e. Green Hills Elementary School	Permanent	PS-8 Center	176/183
f. James A. Cawood Elementary School	Permanent	PS-8 Center	323/524
g. Rosspoint Elementary School	Permanent	PS-8 Center	374/353
h. Wallins Elementary School	Transitional	PS-8 Center	387/363

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. % Cost Est.

1. Harlan County High School (Complete remaining phases)
Construct: 1 Tech Center 3,700 sf. 3,700 sf. 74% \$1,027,000
2. New Wallins Elementary School 56,581 sf.
Construct a new 500 Student elementary school including site development \$11,327,516

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Cost Est.

1. Black Mountain Elementary School 47,841 sf.

Major Renovation and systems replacement to include: ADA improvements, Renovate front entrance to provide security vestibule, New signage (ADA), HVAC system, HVAC controls w/web-based facility mngt. system, Fire alarm system, Exterior door access system (District-Wide Std.), Replace/add drinking fountains (ADA), and Renovate existing classrooms to provide dedicated Art, Music, Science and self-contained FMD classrooms. \$2,200,000

2.	Cawood Elementary School	40,803 sf.			
	Major Renovation and systems replacement to include: ADA improvements, Renovate front entrance to provide security vestibule, Replace interior doors/hardware for 1947 portion, New signage (ADA), Replace stair railings, HVAC system, HVAC controls w/web-based facility mngt. system, Fire alarm system, Exterior door access system (District-Wide Std.), Replace/add drinking fountains (ADA), and Renovate Pre-School classrooms (in 1947 building) to provide self-contained toilet rooms.				
					\$1,900,000
Construct:	1	Art Classroom	800 sf.	800 sf.	74%
	1	FMD Classroom	825 sf.	825 sf.	74%
	2	Resource Classroom	400 sf.	800 sf.	74%
	1	Admin. Addition	700 sf.	700 sf.	74%
	1	Kitchen Addition	1,000 sf.	1,000 sf.	74%
	1	Cafeteria Addition	1,500 sf.	1,500 sf.	74%
					\$216,432
					\$223,196
					\$216,432
					\$189,378
					\$270,541
					\$405,811
3.	Cumberland Elementary School	67,059 sf.			
	Major Renovation and systems replacement for the 1990 portion of the building to include: Renovate front entrance to provide security vestibule, New signage (ADA), HVAC controls w/web-based facility mngt. system, Fire alarm system, Exterior door access system (District-Wide Std.), Replace/add drinking fountains (ADA), Renovate existing classrooms to provide dedicated Art, Music, and Science classrooms, Renovate Pre-School classroom to provide self-contained toilet room, and Provide a secure second floor IDF data room.				
					\$400,000
Construct:	1	Kitchen Addition	1,200 sf.	1,200 sf.	74%
	1	Cafeteria Addition	1,800 sf.	1,800 sf.	74%
					\$324,649
					\$486,973
4.	Evarts Elementary School	49,845 sf.			
	Major Renovation and systems replacement for 1949, 1962 and 1970 portions of the building to include: ADA improvements (entire building), Replace roof, Exterior wall renovation, Renovate front entrance to provide security vestibule, Replace windows, Replace all exterior doors/hardware (ADA), Replace all interior doors/hardware except 2002 Addn. (ADA), Interior finishes, Replace ceilings (except 1989 and 2002 portions), New signage for entire building (ADA), Renovate toilet rooms (ADA), HVAC system (entire building), HVAC controls w/web-based facility mngt. system (entire building), Electrical, Power and data for technology, Lighting (except 1989 and 2002 portions), Clock system, Fire alarm system (entire building), Security system (entire building), Exterior door access system (District-Wide Std.), Add sprinkler system (entire building), Replace/add drinking fountains (ADA), Plumbing renovation, ADA lift for Stage, Renovate existing classrooms to provide dedicated Music and Science classrooms, and Renovate classrooms (except 1989 and 2002 portions) - new floor finishes/paint walls/new casework/new marker boards and tack boards.				
					\$5,600,000
Construct:	1	Art Classroom	800 sf.	800 sf.	74%
	1	Media Center Addition	1,000 sf.	1,000 sf.	74%
	1	Kitchen Addition	700 sf.	700 sf.	74%
					\$216,432
					\$270,541
					\$189,378

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| 5. Green Hills Elementary School | 31,502 sf. |
| <p>improvements, Site lighting, ADA improvements, Replace exterior guardrails, Replace sloped roof (existing shingles), Replace gutters and downspouts, Exterior wall renovation, Renovate front entrance to provide security vestibule, Replace windows, Replace exterior doors/hardware, Replace interior doors/hardware (except Pre-School Addn.), Interior finishes, Replace ceilings (except Pre-School Addn.), New signage, Renovate toilet rooms, Renovate Kitchen and replace 50% of equipment, Provide ship's ladder and roof hatch, HVAC system, HVAC controls w/web-based facility mngt. system, Electrical, Power and data for technology, Lighting (except Pre-School Addn.), Clock system, Fire alarm system, Security system, Gym sound system, Provide emergency generator system, Exterior door access system (District-Wide Std.), Add sprinkler system, Replace/add drinking fountains, Renovate existing classrooms to provide dedicated Music, and self-contained FMD classrooms, and Renovate all classrooms (except Pre-School Addn.) -new floor finishes, paint walls new casework, new marker boards and tack boards.</p> | |
| | \$4,795,358 |
| 6. James A. Cawood Elementary School | 107,948 sf. |
| <p>Major Renovation and systems replacement for the 1967 original building to include: Site improvements, Site lighting, ADA improvements, Replace roof and metal edge trim/fascia (except 1989 Addn.), Renov./replace entrance canopies, Exterior wall renovation, Renovate front entrance to provide security vestibule, Replace windows, Replace exterior doors/hardware, Replace interior doors/hardware, Interior finishes, Replace ceilings (except 1989 Addn.), New signage, Renovate Administrative Areas, Renovate Auditorium, Renovate Kitchen and replace equipment, Replace stair and Gymnasium railings, Provide ship's ladder and roof hatch, Partial HVAC renovation, HVAC controls w/web-based facility mngt. system, Electrical, Power and data for technology, Lighting (except 1989 Addn.), Clock system, Fire alarm system, Security system, Gym sound system, Provide emergency generator system, Exterior door access system (District-Wide Std.), Add sprinkler system, Replace/add drinking fountains, Plumbing renovation, Renovate existing classrooms to provide dedicated Art, and self-contained FMD, Renovate Pre-School to provide self-contained toilet room. Renovate all classrooms in 1967 original building and in Gymnasium portion - new floor finishes/paint walls/new casework/new marker boards and tack boards.</p> | |
| | \$12,301,514 |

7. Rosspoint Elementary School	34,412 sf.				
include: ADA improvements, Replace roof for 1994 Addn., Renovate front entrance to provide security vestibule, Replace exterior doors/hardware (ADA), Replace interior doors/hardware except 2004 Addn. (ADA), Replace ceilings for 1972 portion, New signage (ADA), New casework for 1960 classrooms, Renovate toilet rooms (ADA), Renovate Kitchen and replace equipment (1972 portion of bldg.), Partial HVAC renovation, HVAC controls w/web-based facility mngt. system, Electrical, Power and data for technology, Lighting for 1972 portion, Clock system, Fire alarm system (entire bldg.), Security system (entire bldg.), Exterior door access system (District-Wide Std.), Add sprinkler system (entire bldg.), Replace/add drinking fountains (ADA).					
Construct:	1	Preschool Classroom	825 sf.	825 sf.	74%
	1	FMD Classroom	825 sf.	825 sf.	74%
	1	Art Classroom	800 sf.	800 sf.	74%
	1	Music Classroom	800 sf.	800 sf.	74%
	1	Science Classroom	1,000 sf.	1,000 sf.	74%
	1	Computer Classroom	800 sf.	800 sf.	74%
	1	Family Resource Center	300 sf.	300 sf.	74%
	2	Standard Classroom	800 sf.	1,600 sf.	74%
	4	Resource Rooms	400 sf.	1,600 sf.	74%
	1	Admin. Addition	700 sf.	700 sf.	74%
	1	Kitchen Addition	1,000 sf.	1,000 sf.	74%
	1	Cafeteria Addition	1,500 sf.	1,500 sf.	74%
					\$3,000,000
8. District White Board Initiative					
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct:	50	Interactive Smart Boards	\$6,500 per clrm.		\$325,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Harlan County Schools Administration Building	10,811 sf.				
Renovation and systems replacement to include: Site improvements, ADA improvements, Exterior wall renovation, Replace windows, Replace exterior doors/hardware, Replace interior doors/hardware, Interior finishes, New signage, Renovate toilet rooms, HVAC system, HVAC controls w/web-based facility mngt. system, Electrical, Power and data for technology, Lighting, Fire alarm system, Provide emergency generator system, Exterior door access system (District-Wide Std.), Replace/add drinking fountains.					
					\$1,157,497
2. Harlan County Schools Bus Garage	7,355 sf.				
Renovation and systems replacement to include: Site improvements, ADA improvements, Replace interior doors and hardware (ADA), New signage (ADA), HVAC system, HVAC controls w/web-based facility mngt. system, Exterior door access system (District-Wide Std.), Replace/add drinking fountains (ADA), Provide security system and cameras, Provide wash bay equipment, Add 2-stop elevator to serve 2nd floor (ADA).					
					\$468,000
3. Harlan County Schools Maintenance Building	5,623 sf.				
Renovation and systems replacement to include: Site improvements, ADA improvements, Exterior wall renovation, Replace windows, Replace exterior doors/hardware (except overhead doors), Replace interior doors/hardware, Interior finishes, New signage, Renovate toilet room, Renovate offices, HVAC system, HVAC controls w/web-based facility mngt. system, Electrical, Power and data for technology, Lighting, Fire alarm system, Exterior door access system (District-Wide Std.), Provide security system and cameras, Plumbing, Replace/add drinking fountains.					
					\$547,612

DISTRICT NEED

\$50,913,112

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Harlan County High School (Complete remaining phases)
Construct: Remaining Athletic Facilities \$4,000,000
2. Black Mountain Elementary School 47,841 sf.
Major Renovation and systems replacement to include: Site improvements, Site lighting, Exterior wall renovation, Replace exterior doors/hardware, Replace interior doors/hardware (except 2002 Addn.), Interior finishes, Electrical, Power and data for technology, Lighting (except 2002 Addn.), Clock system, Gym sound system, Stage lighting system, Provide emergency generator system, Plumbing renovation for Kitchen. \$2,300,000
3. Cawood Elementary School Exist.40,803 sf.
Major Renovation and systems replacement to include: Site improvements, Site lighting, Exterior wall renovation, Replace exterior doors/hardware, replace ceilings (except 1947 portion), replace Gymnasium bleachers, Provide ship's ladder and roof hatch, Electrical, Power and data for technology, Lighting (except 1947 portion), Clock system, Gym sound system, Provide emergency generator system. \$2,200,000
4. Cumberland Elementary School 67,059 sf.
Major Renovation and systems replacement to include: Site improvements, Replace ceilings (except 2002 and 2004 Addn's.), Power and data for technology, Lighting (except 2002 and 2004 Addn's.), Gym sound system, Provide emergency generator system, Misc. plumbing renovation for Kitchen. \$1,300,000
5. Evarts Elementary School 49,845 sf.
Major Renovation and systems replacement for 1989 portion of the building to include: Site improvements, Site lighting, Replace roof, Exterior wall renovation, Replace windows, Interior finishes, Replace ceilings, Renovate Kitchen and replace equipment, Replace Gymnasium bleachers, Provide ship's ladder and roof hatch, Electrical, Power and data for technology, Lighting, Clock system, Gym sound system, Provide emergency generator system, Plumbing renovation, and Renovate all classrooms - new floor finishes/paint walls/new casework/new marker boards and tack boards. \$2,700,000
6. Rosspoint Elementary School 34,412 sf.
Major Renovation and systems replacement for 1994 portion of the building to include: Site improvements, Site lighting, Exterior wall renovation, Renovate/replace entrance canopies, Replace ceilings, New casework for Admin. and 1994 classrooms, Replace Gymnasium bleachers, Provide ship's ladder and roof hatch, Electrical, Power and data for technology, Lighting, Clock system, Gym sound system, Provide emergency generator system. \$700,000
7. Harlan County Schools Bus Garage 7,355 sf.
Renovation and systems replacement to include: Replace exterior door hardware, Electrical, and Lighting. \$179,000